CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Fire District #5 (Rosailia)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2	2016 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2016	2			
Allocation MVT, RVT,16/20	M Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. & Lease		5			
<u>Fund</u>	K.S.A.				
General	19-3622	6	72,549	62,959	10,000
Debt Service	10-113				
Totals		xxxxxxxx	72,549	62,959	6,060
Budget Summary	1	Vote publication required?		County Clerk's Use Only	
Neighborhood Revitalization	Rebate				10,379,634 Nov. 1, 2015 Total
Assisted by:			~		Assessed Valuation
Address:	- -	M	sla Zy	Seeln	
Email:		Je	Ment		
119 200 0 100 9 100 9 100	•	EQ I	Day ,	1/	
Attest: August 18	2015 P	_ 	If Washy		
W Critical	COUNTY THE		Gov	erning Body	

Amount of Levy

Fire District #5 (Rosailia) Butler County

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget
 Tax levy excluding debt service

Computation to Determine Limit for 2016

	· ·			
	2015 Valuation Information for Valuation Adjustment	ents		
4.	New improvements for 2015: +	106,298		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 141,426 5b. Personal property 2014 - 130,067 5c. Increase in personal property (5a minus 5b) + (Use Onl	11,359		
6.	Valuation of property that has changed in use during 2015;	$\frac{y \text{ if } > 0)}{0}$		
7.,	Total valuation adjustment (sum of 4, 5c, 6)	117,657		
8.	Total estimated valuation July, 1,2015 10,397,866			
9.	Total valuation less valuation adjustment (8 minus 7)	10,280,209		
10.	Factor for increase (7 divided by 9)	0.01145		
11.	Amount of increase (10 times 3)	+	\$	665
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	58,762
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	money	58,762	
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%	
16.	Consumer Price Index adjustment (3 times 15)		\$	930
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vo (14 plus 16)	ote publication	.' \$	59,692

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

1

2015	T A A			3		
2013	Tax Levy Amount m		Allo	Allocation for Year 2016	910	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	58,097	6,248	167	209	92	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	58,097	6,248	167	209	92	0
County Treas Motor Vehicle Estimate	hicle Estimate	 	6,248			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	1	167			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	1	209			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimat	ų.	92			
County Treas Watercraft Tax Estimate	î Tax Estimate	I	0			
MVT Factor	0.10754					
	RVT Factor	0.00288				
		16/20M Factor_	0.00360			
		0	Comm Veh Facto	0.00159		
			-	Watercraft Facto	0.00000	

1

Page No. 3

2016

Fire District #5 (Rosailia) Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
					
				 	
		###.###.L.J.L			***************************************
					,

	Totals	0	0	0	
	Adjustments*		0		
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted func

Fire District #5 (Rosailia)
Butler County

STATEMENT OF INDEBTEDNESS

Γ		L	Ţ	Τ	T			T	Τ	-	,T	Τ	Т	0	. [-
ınt Due	2016	Principal													
Amor	20	Interest		ł		0				0				C	-
int Due	2015	Principal				0				0				0	
		Inte	1			C				C				0	-
	Date Due	Principal													
	Dat	Interest													
Amount	Outstanding	Jan 1,2015				0				0				0	0
	Amount	Issued													
Interest	Rate	%													
Date	Jo	Issue													
Type	Jo	Debt	General Obligation:			Total G.O.	Revenue Bonds:			Total Revenue	Other:			Total Other	Total

1

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due	2016							0
Payments Due	2015							0
Principal Payments Balance On Due	Jan 1,2015							0
Total Amount Financed	(Beginning Principal)							0
Interest	%							Total
Term of Contract	- 1							•
Contract	Date							
Items	Purchased							

(

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #5 (Rosailia) Butler County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	1,077	2,439
Receipts:			-,,,,,,
Ad Valorem Tax	54,924	58.097	xxxxxxxxxxxxxx
Delinguent Tax	2,016	00,007	1,500
Motor Vehicle Tax	6,252	5,454	6,248
Recreational Vehicle Tax	157	91	167
16/20M Vehicle Tax	237	320	209
Commercial Vehicle Tax		•———	
	90	0	92
Watercraft Tax		date.	0
LAVTR			0
In Lieu of Taxes			

10 - 140 - 140			
		7015	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	63,677	63,962	8,216
Resources Available:	63,677	65,039	10,655
Expenditures:	05,077	00,000	10,055
Contractual Services	62,600	62,600	72.540
Other	02,000	02,000	72,549
Other			
			WEAT
			the transfer of the transfer o
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· · · · · · · · · · · · · · · · · · ·		-	••
Neighborhood Revitalization Rebate			
Miscellaneous		-	
Does misc, exceed 10% Total Expenditures			~~~~
Total Expenditures	(2 (22	60.000	
Total Expenditures	62,600	62,600	72,549
Unencumbered Cash Balance Dec 31	1,077		xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	62,600	62,600	72,549
	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	72,549
		Tax Required	61,894
Del	linquent Comp Rate:	1.7%	1,065
	Amount of 20	15 Ad Valorem Tax	62,959
			02,739

RESOLUTION NO. 16-28

A resolution expressing the property taxation policy of Fire District #5 (Rosalia) of Butler County, Kansas with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Fire District #5 (Rosalia) exceeding the amount levied to finance the 2015 budget of Fire District #5 (Rosalia), as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #5 (Rosalia) provides essential services to protect the citizens of the county; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #5 (Rosalia) Board that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 18th day of August, 2015 by the Commissioners of Fire District #5 (Rosalia), Kansas.

Mike Wheeler

ATTEST:

Don Engels, Coun**⁄c**y

NOTICE OF BUDGET HEARING

State of Kansas Special District 2016

The governing body of Fire District #5 (Rosailia)
Butler County

will meet on August 18, 2015 at 9 am at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2014	Current Year Estin	nate for 201:	Proposed I	Budget Year for	2016
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	62,600	6.063	62,600	6.055	72,549	62,959	6.05
Debt Service			,				

Totals	62,600	6,063	62,600	6.055	72,549	62,959	6.05
Less: Transfers	0		0		0		
Net Expenditures	62,600		62,600		72,549		
Total Tax Levied	56,559		58,097		xxxxxxxxxxxx	xx	
Assessed Valuation	9,429,093	[9,594,889		10,397,866		
Outstanding Indebted	ness,						
Jan 1,	<u>2013</u>	_	<u>2014</u>		<u>2015</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Don Engels
Clerk of Butler County Page No.

(Published in Th	e Butler County Times-Gazette	August 27, 2015.)
Notice	e of Vote - Fire District #5 (R	osailia)
Pursuant to K.S.A.	79-2925b, as amended by 2	2014 House Bill 2047
	Total Property Tax Levied	
2015 Budget	\$58,097	grafie og ver fredelige i de. Defendelige i delege og
2016 Budget	\$62,959	A Mary State Company
	Approved (vote)	5 to 0